

Message

From: Han, Linda (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MASSMAIL-01/CN=RECIPIENTS/CN=LINDA.HAN]
Sent: 5/16/2012 1:46:01 PM
To: Smole, Sandra (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Sandra.Smole]; Stiles, Tracy (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Tracy.Stiles]; Connolly, Grace (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Grace.Connolly]
Subject: FW: ELC Continuation - 7 months of funding
Attachments: 12 A RABIES 2013 ext.doc; 2. D & E PulseNet 2013 ext.doc; 8. Influenza 2013 ext.doc; 5. Arboviral Diseases 2013 ext.doc; 2. G NARMS 2013 ext.doc; 2. F CaliciNet 2013 ext.doc; MA_7mo.pdf

SS and TSS:

Can you go through the budget justifications for your ELC grant pieces and revise them such that the total amount spent on supplies matches the totals that Ceci put in? Ceci has taken care of the personnel budgets. Let me know if you have any questions.

Thanks,
Linda

From: Dunn, Ceci (DPH)
Sent: Tuesday, May 15, 2012 4:48 PM
To: Calvagna, Patricia (DPH); McGuire, Thomas M (DPH); Connolly, Grace (DPH); Moore, Michael (DPH)
Cc: Kludt, Patricia (DPH); Han, Linda (DPH); McNamara, Ann (DPH)
Subject: FW: ELC Continuation - 7 months of funding

Attached please find the continuation application for our ELC grant (4512-0180) for 7 months to get it in line with the ACA time schedule. We have been given the totals by section that we can apply for (also attached). I have done the personnel projections for the staff and included the new numbers. In some cases there was room for a little bit of lab supply money or travel money, but for the most part all we could fund was personnel. They did a straight 7/12 of last year's numbers, not accounting for any increases in staff salary. We have a lower fringe rate, which helps in most cases, but for OutbreakNet we were only able to fund 71% of Harris' salary. If you'd like to see the back-up for my projections, by all means let me know.

This application is due at the same time as the main ELC ACA grant, and we'd like to get it to budget by May 25th. I need a couple of days to pull the whole thing together, so I would appreciate it if you could get any changes back to me by May 23rd. Pat will be following up with programmatic folks about the language.

Thanks,
Ceci

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